

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

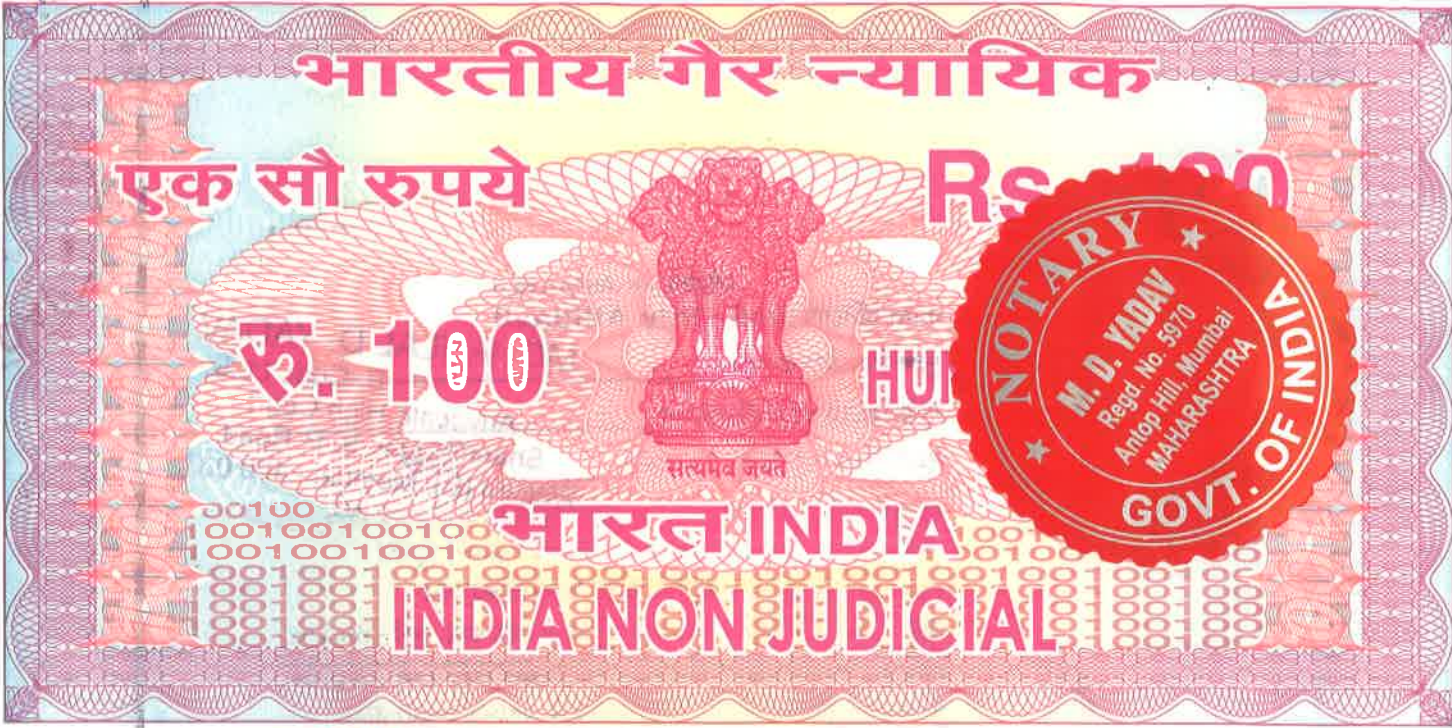
Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

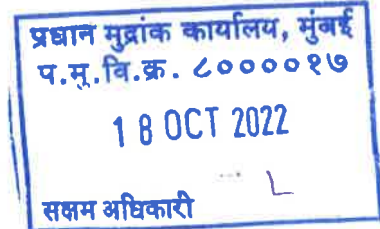
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



महाराष्ट्र MAHARASHTRA

● 2022 ●

27AA 136127



श्रीम. एल. एस. सांगळे

AFFIDAVIT (Higher & Technical courses)
(For the Academic Year – 2023-24)

I, Dr. Radhika Inamdar Aged 59 years, resident of Pune, the President / Secretary of Shikshana Prasarak Mandali, Pune Trust running the Prin L. N. Welingkar Institute of Management Development & Research College / Institute do hereby make oath and state on solemn affirmation as under --

1. By the resolution no. 1972 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 09-05-2020. I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(l) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.
2. I say and that submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2023-24, all the documents as per the checklist provided by the Fees Regulating Authority has been annexed. I further undertake that the original / true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students in the academic year 2022-2023 as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collected from the students over and above the fees approved by the Fees Regulating Authority as defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our college / institute as well as the trust in the academic year 2022-23.

Rs

6. I say and submit that the salary has been fully paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
7. I say and submit that the college / institute has provided the infrastructure and amenities as per norms laid down by the Competent Authority (A.I.C.T.E. / N.M.C./P.C.I. / Council of Architecture / M.C.A.E.R. / M.U.H.S. / AYUSH / Homeopathic Council / University / state Government etc.)
8. I undertake to display and post the proposal submitted to the Fees Regulating Authority for approval of fees for the academic year 2023-24 on the official website of the college / institute as well as the notice board of the college/institute immediately after the online proposal uploaded to the Fees Regulating Authority and the same remains to be displayed on the website and notice board of the college / institute till the fee proposal is finalized and approved by the Fees Regulating Authority.
9. I say and submit that due care has been taken to fill in all the required fields / columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
10. I further state that no separate amount has been charged and collected from the students for any cultural activities, functions etc.
11. That I say and submit that no staff, who left the service after 31st March 2022 has been shown as employed in the faculty details provided in the proposal form.
12. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.
13. Our college / institute and the Management will be liable for disallowance of concern expenditure to the extent of 50% or any such amount deemed fit and proper by the Fees Regulating Authority if the statements or any averment made in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as non-compliance and submission of documents by the college/institute.
14. Our Institute undertakes to refund the excess fees to the students if the ad-hoc fee / interim fee is found to be more than the fees approved by the Fees Regulation Authority.
15. Our Institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.

Place:- Mumbai
Date:-



Dr. Radhika Inamdar

Dr. Radhika Inamdar,
Secretary, S.P.Mandali, Pune

Secretary
Shikshana Prasarak Mandal
(Regulations of Admissions and Fees) Act, 2015

Verified and solemnly affirmed before me
on..... at.....

(Seal & Signature)
Executive Magistrate or Notary

Dr.


BEFORE ME
[Signature]
MOH. D. YADAV
B.Com. LL.B. Regd. No. 5970
NOTARY GOVT. OF INDIA
Resd.: Shanti Nagar, S. P. Rd.,
Anton Hill, Mumbai - 400 087

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai Code: MB3107 Stream: MBA Year: 2023-24 Location: Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 528000 Rs.	
2.1	Streams combined Yes / No	1984	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	62057471	255381
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5250020	21605
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	67307491	276986
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	29041926	119514
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	96349417	396500
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1926988) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	96349417	396500
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	9634942	39650
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3206013	13193
4.5	Total of (4.2.2.2 to 4.4)	110510372	454775
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	243	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	243	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	454775	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	4548	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	459323	
4.10	Development fee (12% of 4.9.1)	55119	
4.10.1	Total fee (4.9.1 + 4.10)	514442	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 27560(100%)/ NIRF within top 500 - 1_100(27560) - Add = 27560 Ph.D Holder - 31% - Add = 2756 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 2756 Placement of students - 79% - Add = 2756	35828	
4.10.3	Total Development Fee (4.10 + 4.10.2-(90947)) or Limited 15% of Tuition Fee(4.9.1- (68898)) whichever is less.	68898	

4.10.4	Total Fee (4.9.1 + 4.10.3)	528221
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
Remarks		
By Rules Disallowed		
Date Place <div style="text-align: center;">  Prof. Dr. Uday Salunkhe Group Director Prin. L. N. Welingkar Institute of Management Development & Research </div>		
Signature and Seal of person authorised in terms of section 2 (i) of the A.C. 19th Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div>		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2851812	39884	34500	0	2926196	727237	2198960	632696	94541	0	0	0
2	Books	25	969264	0	0	0	969264	242316	726948	210815	31501	0	0	0
3	FURNITURE	15	7456868	0	0	0	7456868	1118530	6338338	973121	145409	0	0	0
4	MACHINERY	15	10558745	0	201780	13037	10747488	1596990	9150498	1389381	207609	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 	
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Prof. Dr. Uday Salunkhe
Group Director
Prin. L. N. Welingkar Institute of
Management Development & Research
L. N. Road, Matunga, Mumbai - 400 019.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Shikshana prasaraka mandali, pune
Address (With Pin Code)	Sharda Sabhagriha, S. P. College Campus, Pune 411030
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02024331316
Fax No. with STD Code	02024332029
E-mail ID	shikshanapmandali@gmail.com
Website	spmandali.org.in
Registration No. and date of Trust	F-86--1952-11-21
Year of Establishment of the trust	1888
PAN No - TAN No	AABTS7821G--MUMP04923C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ADV SOHANLAL KUNDANMAL JAIN	PRESIDENT/CHAIRMAN	ADVOCATE	NO
2	SHRIKRISHNA RAGHUNATH CHITALE	MEMBER OF THE TRUST	BUSINESS	NO
3	ADV MIHIR KRUSHNAKANT PRABHUDESAI	MEMBER OF THE TRUST	ADVOCATE	NO
4	JAYANT VISHNUKIRAD	MEMBER OF THE TRUST	BUSINESS	NO
5	SUNIL MADHUSUDAN JOSHI	MEMBER OF THE TRUST	BUSINESS	NO
6	RAJENDRA PATWARDHAN	MEMBER OF THE TRUST	SERVICE	NO
7	SATISH VASANT PAWAR	MEMBER OF THE TRUST	BUSINESS	NO
8	KESHAV CHINTAMAN VAZE	MEMBER OF THE TRUST	BUSINESS	NO
9	ADV. DAMODAR BADRINARAYAN BHANDARI	MEMBER OF THE TRUST	ADVOCATE	NO
10	RAJESH CHANDRAKANT PATWARDHAN	MEMBER OF THE TRUST	CHARTERED ACCOUNTANT	NO
11	SUDHIR KALKAR	MEMBER OF THE TRUST	BUSINESS	NO
12	PARAG THAKUR	MEMBER OF THE TRUST	BUSINESS	NO
13	PROF DR UDAY SALUNKHE	MEMBER OF THE TRUST	TEACHING	YES
14	DR RADHIKA NARENDRA INAMDAR	SECRETARY	TEACHING	YES
15	DR SHOBHANA VASUDEVAN	MEMBER OF THE TRUST	TEACHING	YES
16	DR MAHESH ABALE	MEMBER OF THE TRUST	TEACHING	YES
17	DR APARNA MORRIS	MEMBER OF THE TRUST	TEACHING	YES
18	SHRUTI BAGEWADI	MEMBER OF THE TRUST	TEACHING	YES

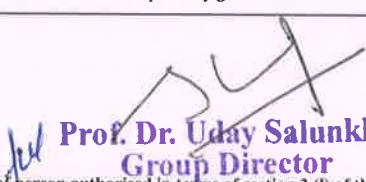
Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PRIN. L.N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	# 102/103, ELECTRONIC CITY, PHASE-I, NEXT TO TELEPHONE EXCHANGE, HOSUR ROAD, BANGALORE - 560100	NA	2004	MANAGEMENT
2	PRIN. L.N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH (PGDM)	LAKHAMSI NAPOO ROAD, MATUNGA CENTRAL, MATUNGA EAST, MUMBAI 400019	3520	2020	MANAGEMENT
3	INSTITUTE OF MANAGEMENT STUDIES, CAREER COURSES & RESEARCH	SUCCESS CHAMBERS, BHOGALE CHIPLUN 415760	NA	1999	MANAGEMENT
4	LATE R. S. JOSHI ENG. MED. PRE-PRIMARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRE-PRIMARY
5	S.P.M. ENGLISH MED. PRIMARY SCHOOL	OSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRIMARY
6	S.P.M. ENGLISH MED. SECONDARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1988	SECONDARY/HIGHER SECONDARY
7	PRIN. K. P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT, CAREER DEVELOPMENT & RESEARCH	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1997	MANAGEMENT
8	S.P.M. MARATHI MED. PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1981	PRE PRIMARY
9	N.M.V. PRE-PRIMARY SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1966	PRE-PRIMARY
10	LATE VILASCHANDRA MOTICHAND MEHTA PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1982	PRIMARY
11	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1956	PRIMARY
12	HARIBHAI DEOKARAN SECONDARY SCHOOL	156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	S-48 (C)	1918	SECONDARY/HIGHER SECONDARY
13	INSTITUTE FOR ADVANCED TRAINING AND RESEARCH IN INTER DISCIPLINARY SCIENCES	SCHEME NO. 6, ROAD NO. 15, 194, SION KOLIWADA, SION EAST, MUMBAI 400022	NA	1988	RESEARCH
14	LATE VILASCHANDRA MOTICHAND MEHTA SECONDARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	2002	SECONDARY
15	INSTITUTE OF COMMERCE	R. A. PODAR COLLEGE CAMPUS LAKHAMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1965	NA
16	LATE PRIN. B. V. BHIDE FOUNDATION	S.P. COLLEGE CAMPUS, PUNE 411030	NA	1997	RESEARCH

17	R.A.PODAR COLLEGE	LAKHAMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1941	UNDERGRADUATE/GRADUATE/POST GRADUATE
18	S.P.M. PUBLIC SCHOOL	SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1888	PRIMARY/SECONDARY
19	RAMNARAIN RUIA COLLEGE	LAKHAMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1937	UNDERGRADUATE/GRADUATE/POST GRADUATE
20	PRIN, N.G. NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH	536, SHANIWAR PETH, APPA BALWANT CHOWK, PUNE 411030	NA	1986	GARDUATE/MANAGEMENT/VOCATIONAL
21	V.R. RUIA MOOK BADIH VIDYALAYA	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	S49(D)	1953	PRE-PRIMARY/PRIMARY/SECONDARY
22	S.P.M. MARATHIO MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRE-PRIMARY
23	S.P.M. ENGLISH MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1998	PRE-PRIMARY
24	S.P.M. ENGLISH MED. PRE-PRIMARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1887	PRE-PRIMARY
25	S.P.M. GIRL'S PRE-PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1975	PRE-PRIMARY
26	N.M.V. PRE-PRIMARY SCHOOL	APPA BALWANT CHOWK, N. C. KELKAR ROAD, 545 SHANIWAR PETH, PUNE 411030	NA	1956	PRE-PRIMARY
27	S.P.M. MARATHIO MED. PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRIMARY
28	S.P.M. ENGLISH MED. PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRIMARY
29	S.P.M. ENGLISH MED. PRIMARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1987	PRIMARY
30	LATE V. D. VAIDYA GIRL'S PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1978	PRIMARY
31	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	APPA BALWANT CHOWK, N. C. KELKAR ROAD, 545 SHANIWAR PETH, PUNE 411030	NA	1883	PRIMARY
32	S.P.M. ENGLISH MED. SECONDARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	SECONDARY
33	S.P.M. ENGLISH MED. SECONDARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1986	SECONDARY
34	NUTAN MARATHI VIDYALAYA GIRL'S SECONDARY SCHOOL	BEHIND S. P. COLLEGE, 2069/70, SADASHIV PETH, PUNE 411030	S-48(R.R.)	1960	SECONDARY/HIGHER SECONDARY
35	NUTAN MARATHI VIDYALAYA SECONDARY SCHOOL	21, BUDHWAR PETH, BAJIRAO ROAD, APPA BALWANT CHOWK, PUNE 411002	CB6-302	1883	SECONDARY/HIGHER SECONDARY
36	TILAK COLLEGE OF EDUCATION	1659, SADASHIV PETH, S. P. COLLEGE CAMPUS, PUNE 411030	PU/PN/EDN/009/1	1941	GRADUATE/POST GRADUATE
37	SIR PARSHURAMBHAU COLLEGE	TILAK ROAD, 1659, SADASHIV PETH, PUNE 411030	PU/PN/ASC/003	1916	UNDERGRADUATE/GRADUATE/POST GRADUATE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	120	120	0	0	0	0

Form A.1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	4047	4089	226440	0
b	Others	0	0	0	0
	Total	4047	4089	226440	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	15911		0	15911
	Cost(Amt. in Rs.)	420000000		0	420000000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	15911		0	15911
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
 Prof. Dr. Uday Salunkhe Group Director Prim. L. N. Welingkar Institute of Management Development & Research L. N. Road, Matunga, Mumbai - 400 019.					
Signature and Seal of person authorised in terms of section 3 (b) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	120	120	0	123	0	0	0	0	0	0	0	0	0	0	0	0
Total				120	0	120	120	0	123	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information

Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019					
Village	Mumbai					
District - Taluka	Mumbai-City-Mumbai					
PIN Code	400019					
Year of Establishment	1977					
Telephone No. (With STD code)	022-24198300					
Mobile Number & WhatsApp number	9821084584 WhatsApp number-9821084584					
E-Mail ID	director@welingkar.org					
Web Site	www.welingkar.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Muncpal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	Yes Date of Declaration of Autonomus : 29-07-2015					
College NIRF Ranking within top 500 if any	1 to 100					
Ph.D Holders percentage of Total Teaching Staff	31 %					
Total number of research publications in International journals & patents filed by the college	11					
Placement of students	79					
Name of the Director / Principal of the Institution	Prof Dr. Pradeep Hari Pendse					
Person duly authorised in terms of section 2 (I) of the Act	Prof Dr Uday Salunkhe Designation: Group Director Mobile No: 9920228204					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	243	240	238

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	3193020100317554	SION
2	ICICI BANK LTD	623701125243	MATUNGA
3	ICICI BANK LTD	623705017257	MATUNGA
4	UNION BANK OF INDIA	319301010026169	SION
5	UNION BANK OF INDIA	319302010024751	SION
6	UNION BANK OF INDIA	319302010028020	SION

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			121	124	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			1984				
Name of the University/Board/Affiliated Body to which this course is affiliated			Mumbai University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 10 Girls- 10 Total Capacity- 20				
Total No. of laboratories in the Department			0				
Total cost of Equipment in the Department (Rs. in Lakhs)			91.50 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	21.99 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	59991					
	No. of Books available	99999					
	No. of Journals subscribed In current year	133					
B) Carpet Area in Use for Library (in Sq. Mtr.)	967.82						
c) Facilities in Department - Library	1.	Onlinejournal 10529 full tex journals					
	2.	E-Library					
	3.	CD/DVD & Audio cassettes on Mgmt filmwth R 255					
	4.	Audio-Visual Room (Database-13)					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	2	3	0	0	3		
b) Assistant Professors / HOD	3	1	0	0	1	2	
c) Lecturers	11	12	0	0	12		

Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 243	
a) With approved staff		16		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 15:1	
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	3	3	0	0	3		
b) Non- Technical	23	23	0	0	23		
c) Class- IV	8	8	0	0	8		
	Total	34	0	0	34	0	
Ratio of Non - Teaching - Teaching Staff		1:2.12					

Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
Whether Building os owned / <u>Rental by college/</u> Institute:				O		
16	b) if owned built-up area in 15910.93 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
			912.35	0		912.35
			Recurring annual expenditure (Amount Rs. in Lakhs)	66.83	0	66.83
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17 Mention relation of the landlord with the College / Institute if Any				Property is with the Trust on Govt. lease of 999 yrs.		

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	2500000	2875500	3000000	
f. Furniture & dead stock	1000000	1000000	1000000	
g. Vehicals	0	0	0	
h. Others	1200000	1700000	2500000	
Total	4700000	5575500	6500000	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	121	42350000
2 nd Year	124	42160000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0	
	PG Course - 350000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	344939	84510000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof Dr. Pradeep Hari Pendse
Regular Incharge	Regular
Pay Scale	Consolidated

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAWANT YASHWANT JAGANNATH	Regular	1983-01-12	1983-01-12	MBA	Administrator	5200 - 20200	785535
2	SUMBHE RAVINDRA YASHWANT	Regular	1984-01-24	1984-01-24	MBA	Administrator	5200 - 20200	785535
3	MANJREKAR PRAKASH GANGARAM	Regular	1989-06-27	1989-06-27	MBA	Administrator	5200 - 20200	669633
4	SAWANT DEEPAK PANDURANG	Regular	1990-03-21	1990-03-21	MBA	Administrator	5200 - 20200	652440
5	DHAMNE DHAKU JANU	Regular	1992-08-01	1992-08-01	MBA	Administrator	5200 - 20200	542799
6	MANJREKAR MANGESH PANDURANG	Regular	1998-06-24	1998-06-24	MBA	Administrator	5200 - 20200	488208
7	KARBHARI VISHNU HARI	Regular	2011-07-01	2011-07-01	MBA	Administrator	4440 - 7440	287109
8	SHINDE VINAYAK B	Regular	1985-02-18	1985-02-18	MBA	Administrator		1881000
9	BHOSLE SUBHASH GANPAT	Regular	2013-07-16	2013-07-16	MBA	Administrator	189520	2257680
10	SHEDGE RATNAMALA MAHADEV	Regular	1989-08-28	1989-08-28	MBA	Administrator	9300 - 34800	841701
11	CHAUDHARI PRAKASH NATU	Regular	1990-10-25	1990-10-25	MBA	Administrator	9300 - 34800	946749
12	MORE SHEKHAR DAGDU	Regular	1991-10-01	1991-10-01	MBA	Administrator	9300 - 34800	889683
13	CHAUDHARI RAJESH PRABHAKAR	Regular	1991-05-01	1991-05-01	MBA	Administrator	9300 - 34800	895326
14	SHELAR RAJENDRA KESHAV	Regular	2003-11-01	2003-01-01	MBA	Administrator	5200 - 20200	469242
15	MANGAONKAR SHRUTI MAHESH	Regular	2005-06-01	2005-06-01	MBA	Administrator	15600-39100	1110030
16	CHAVAN MAHESH SITARAM	Regular	2006-11-22	2006-11-22	MBA	Administrator	5200 - 20200	396390

17	GODBOLE PRIYA KAUSHIK	Regular	2008-01-24	2008-01-08	MBA	Administrator	15600-39100	1438923
18	MHATRE MANESHA CHANDRAKANT	Regular	2009-12-28	2009-12-28	MBA	Administrator	9300 - 34800	1018185
19	THETHI SANTOSH AJIT SINGH	Regular	2010-05-24	2010-05-24	MBA	Administrator	120270	1432710
20	MISTRY JAYESH PURSHOTTAM	Regular	2010-07-19	2010-07-19	MBA	Administrator	15600-39100	1031178
21	KURNE MILAN MOHAN	Regular	2011-01-17	2011-01-17	MBA	Administrator	5200-20200	431406
22	RAMESH VIDYA RAMESH	Regular	2011-12-12	2011-12-12	MBA	Administrator	15600-39100	1742220
23	AMIN PRASAD BHOJA	Regular	2012-08-01	2012-08-01	MBA	Administrator	9300 - 34800	608058
24	SHIRAL VANDANA PRASHANT	Regular	2012-11-05	2012-11-05	MBA	Administrator	5200 - 20200	499410
25	SAWARDEKAR ARPITA MILIND	Regular	2013-02-04	2013-02-04	MBA	Administrator	5200 - 20200	300783
26	MOHITE TUSHAR AMBADAS	Regular	2014-10-28	2014-10-28	MBA	Administrator	9300 - 34800	1151985
27	SAWANT DEEPAK DIGAMBAR	Regular	2015-08-01	2015-08-01	MBA	Administrator	5200-20200	342504
28	KADAM SANTOSH KISAN	Regular	2016-04-01	2016-04-01	MBA	Administrator	5200-20200	381048
29	NAGALKAR DIPESH DILIP	Regular	2016-04-01	2016-04-01	MBA	Administrator	5200-20200	370815
30	BALE DAMODAR KUCHADRI	Regular	2016-09-01	2016-09-01	MBA	Administrator	9300 - 34800	717054
31	FERNANDES MARINA JOHNATHAN	Regular	2018-06-18	2018-06-18	MBA	Administrator	5200 - 20200	383781
32	NATHWANI NEHA VAIBHAV	Regular	2018-11-19	2018-11-19	MBA	Administrator	5200 - 20200	331650
33	MORE SAGAR DHONDU	Regular	2019-04-01	2019-04-01	MBA	Administrator	5200 - 20200	310440
34	SAWANT BALWANT JAGANNATH	Regular	1992-12-01	1992-12-01	MBA	Administrator	5200 - 20200	33952
35	PENDSE PRADEEP HARI	Regular	1994-01-09	1994-01-09	MBA	Teaching		4294500
36	GONDHALEKAR SHRINIVAS TRIMBAK	Regular	1995-07-01	1995-07-01	MBA	Teaching		3926068
37	PATEL VANITA JITENDRA	Regular	2003-01-01	2003-01-01	MBA	Teaching	37400-67000	3328635
38	HANS KALPANA RAVINDRA PRAKASH	Regular	1996-10-01	1996-10-01	MBA	Teaching		3135750
39	YADAV GIRISH RAMNARAYAN	Regular	2009-07-06	2009-07-06	MBA	Teaching	15600-39100	1313154
40	SOHONI VANDANA NIKHIL	Regular	2010-05-03	2020-05-03	MBA	Teaching	15600-39100	1592310
41	NILESHWAR SHARAD PRABHAKAR	Regular	2010-07-01	2010-07-01	MBA	Teaching	15600-39100	2009100
42	VAALANJ NAMEETA SACHIN	Regular	2011-07-06	2011-07-06	MBA	Teaching	15600-39100	1410393
43	HANDA PRIYANKA TARUN	Regular	2015-07-01	2015-07-01	MBA	Teaching	15600-39100	1223511
44	KAMBLI VIPLAV SURENDRA	Regular	2012-01-30	2012-01-30	MBA	Teaching	15600-39100	1020684
45	AJGAONKAR PRIYANKA AKSHAY	Regular	2016-02-01	2016-02-01	MBA	Teaching	15600-39100	811647
46	GUJARATHI RUTU SACHIN	Regular	2012-08-01	2012-08-01	MBA	Teaching	15600-39100	1642047
47	BHOITE SWAPNIL KALYAN	Regular	2014-11-08	2014-11-08	MBA	Teaching	15600-39100	1698540
48	SHAH SWAR KRANTI	Regular	2009-02-01	2009-02-01	MBA	Teaching	15600-39100	1435395
49	THAKKAR TANVI KUNAL	Regular	2016-11-07	2016-11-07	MBA	Teaching	15600-39100	914540
50	PRABHU SUHAS MADHUKAR	Regular	2018-04-02	2018-04-02	MBA	Teaching	15600-39100	1782597

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	1:15	16	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2.12	1:2.12

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

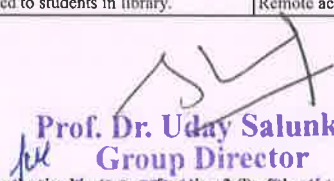
Place


Prof. Dr. Uday Salunkhe
Group Director

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Management Development & Research
L. N. Road, Matunga, Mumbai - 400 019.

FORM-C Central Library Facility

Total No of student in the institute	245	
Reading hall capacity	255	
Total carpet Area Sq.Mtr.	967.82	
a) No. of Titles	59991	
b) No. of Books	118410	
c) No. of National Journals	70	
d) No. of International Journals	3	
e) Non-Teaching Journals	60	
Total Cost of		
f) a) Books	250141	Lakhs
b) Subscription for Journal	51241	Lakhs
g) Cost of Furniture	50	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	328
j) No. of Computer available in the Library	PIII	12
	PIV	0
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	Remote access through My LDft, 13 online databases, Proactive Library services, Research support ser	
Date		
Place		
 Prof. Dr. Uday Salunkhe Group Director Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.		

Management Development & Research
L. N. Road, Matunga, Mumbai - 400 019.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		240
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		12
5	Number of Applications Software's available		51
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		18
8	Total cost of the printers and scanners		5889774
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ILL Leased Line
14	Specify Bandwidth available		1114mbps
15	Specify compression ratio		1:6
16	Cost of Hardware in Computer Center	Rs. Lakhs	50676006
17	Cost of Software in Computer Center	Rs. Lakhs	5294624
18	Cost of Furniture in Computer Center	Rs. Lakhs	200000
19	Annual fee of the Internet Services in	Rs. Lakhs	2934644
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	Y	2
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Pay Scale			
			9300-34800

Date

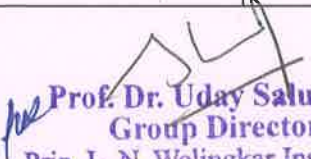
Place

Prof. Dr. Uday Salunkhe
Group Director

Signature and Seal of person authorised in terms of Section 2 (4) of the Act with Code No.

Management Development & Research
L. N. Road, Matunga, Mumbai - 400 019.

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIAN	1	1
2	IN-CHARGE DIRECTOR	1	1
3	PROFESSOR	2	2
4	ASSOCIATE PROFESSOR	1	1
5	ASSISTANT PROFESSOR	12	12
6	ASSISTANT MANAGER	2	2
7	DEPUTY GENERAL MANAGER	2	2
8	DEPUTY MANAGER	3	3
9	EXECUTIVE	6	6
10	GENERAL MANAGER	2	2
11	MANAGER	4	4
12	PROGRAM COORDINATOR	1	1
13	SENIOR MANAGER	3	3
14	SYSTEM ADMINISTRATOR	2	2
15	OFFICE ASSISTANT	8	8
Total		50	50
Date			
Place			
<div> Prof. Dr. Uday Salunkhe Group Director Prin. L. N. Welingkar Institute of</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div>			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALUMNI FEES	1500	1500	0	0	0	0
2	TUITION FEES	86220156	73486956	12733200	0	0	0
3	DEVELOPMENT FEES	11023044	11023044	0	0	0	0
4	ADMISSION FEES	30000	30000	0	0	0	0
5	LIBRARY FINE	16112	16112	0	0	0	0
6	SALE OF FORMS / PROSPECTUS	1327200	1327200	0	0	0	0
7	ADMISSION CANCELLATION FEES	1077793	1077793	0	0	0	0
8	EXAMINATION FEES	110700	110700	0	0	0	0
9	REGISTRATION FEES	601800	10800	0	0	0	591000
10	BANK INTEREST - FIXED DEPOSIT	4438963	0	0	0	0	4438963
11	BANK INTEREST	279254	0	0	0	0	279254
12	OTHER INCOME	352207	325637	26570	0	0	0
Total Income		105478729	87409742	12759770	0	0	5309217

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	352207	Total 325637 Deductible 0	26570	0	0	0
2	ALUMNI FEES	1500	Total 1500 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	601800	Total 10800 Deductible 0	0	0	0	591000
4	INTEREST ON FDR	4438963	Total 0 Deductible 0	0	0	0	4438963
5	BANK INTEREST INCOME	279254	Total 0 Deductible 0	0	0	0	279254
6	EXAM FEE INCOME	110700	Total 110700 Deductible 0	0	0	0	0
7	ADMISSION CANCELLATION FEES	1077793	Total 1077793 Deductible 0	0	0	0	0
8	SALE OF PROSPECTORS BROCHURE	1327200	Total 1327200 Deductible 0	0	0	0	0
9	FINE AND PENALTIES	16112	Total 16112 Deductible 0	0	0	0	0
10	ADMISSION / APPLICATION FORM FEES	30000	Total 30000 Deductible 0	0	0	0	0
11	DEVELOPMENT FEES	11023044	Total 11023044 Deductible 0	0	0	0	0
12	TUITION FEES	86220156	Total 73486956 Deductible 0	12733200	0	0	0

Total Income	105478729	87409742	12759770	0	0	5309217
Total Deductible Income	0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	STAFF INSURANCE - NON TEACHING	379861	379861	0	0	0	0
2	GRATUITY PAID - NON TEACHING STAFF	1278201	1278201	0	0	0	0
3	REPAIRS & MAINTENANCE - BUILDING	863689	751409	112280	0	0	0
4	LEAVE ENCASHMENT - NON TEACHING STAFF	345187	345187	0	0	0	0
5	ADMIN CHARGES PF - NON TEACHING STAFF	62700	62700	0	0	0	0
6	SALARY - NON TEACHING STAFF	26425162	26425162	0	0	0	0
7	STAFF INSURANCE - TEACHING	178758	178758	0	0	0	0
8	GRATUITY PAID - TEACHING STAFF	1009931	1009931	0	0	0	0
9	PF CONTRIBUTION - NON TEACHING STAFF	594600	594600	0	0	0	0
10	ADMIN CHARGES PF - TEACHING STAFF	39600	39600	0	0	0	0
11	PF CONTRIBUTION - TEACHING STAFF	237600	237600	0	0	0	0
12	SALARY - TEACHING STAFF	31505871	31505871	0	0	0	0
13	REMUNERATION TO VISITING FACULTIES	7067770	5250020	1817750	0	0	0
14	AFFILIATION FEES - AFFILIATING AUTHORITY	654125	90000	0	0	0	564125
15	UNIVERSITY AFFILIATING FEES	30000	30000	0	0	0	0
16	EXAM FEES PAID TO UNIVERSITY	34038	34038	0	0	0	0
17	STUDENT INSURANCE	4332	4332	0	0	0	0
18	BUILDING INSURANCE	154369	134301	20068	0	0	0
19	SCHOLARSHIP PAID - OPEN CATEGORY	770115	770115	0	0	0	0
20	REPAIRS & MAINTENANCE - EQUIPMENTS	4059734	3531968	527766	0	0	0
21	REPAIRS & MAINTENANCE - OTHERS	1759479	1530747	228732	0	0	0
22	CAR MAINTENANCE - OTHERS	154021	133998	20023	0	0	0
23	AUDIT FEES	88500	76995	11505	0	0	0
24	PROFECING FEES - FRA	54128	54128	0	0	0	0
25	PROCESSING FEES - ARA	112000	112000	0	0	0	0
26	ADVERTISEMENT - ADMISSION	186251	186251	0	0	0	0
27	ADVERTISEMENT - RECRUITMENT	130363	130363	0	0	0	0
28	STUDENT CULTURAL ACTIVITIES	149672	130215	19457	0	0	0
29	GYMLHANAN EXPENSES	23741	20655	3086	0	0	0
30	PLACEMENT EXPENSES	477541	477541	0	0	0	0
31	BANK CHARGES	60530	52661	7869	0	0	0
32	SEMINAR & CONFERENCE - FACULTY	144220	144220	0	0	0	0
33	SEMINAR & CONFERENCE - STUDENT	2884	2884	0	0	0	0
34	PROFESSIONAL FEES - OTHERS	51330	51330	0	0	0	0
35	ACADEMIC MEETING EXPENSES	150000	150000	0	0	0	0
36	CONVEYANCE & TRAVELLING	717525	717525	0	0	0	0
37	INTERNET CHARGES	755879	657615	98264	0	0	0
38	TELEPHONE CHARGES	137587	119701	17886	0	0	0
39	POSTAGE CHARGES	17003	14793	2210	0	0	0
40	PRINTING & STATIONERY	679944	591551	88393	0	0	0
41	ELECTRICITY CHARGES	6387272	5556927	830345	0	0	0
42	WATER CHARGES	54185	47141	7044	0	0	0
43	HOUSEKEEPING CHARGES	1147197	998061	149136	0	0	0
44	SECURITY CHARGES	1833038	1594743	238295	0	0	0
45	PROCESSING FEES - NBA	212400	212400	0	0	0	0
46	SERVICE CHARGES - TRUST	4131630	0	0	0	0	4131630
47	DEPRECIATION	3731765	3246636	485129	0	0	0
48	MAGZINE, JOURNALS, DATABASE, CASE STUDY	3040447	2715438	325009	0	0	0
49	BUILDING RENT - TRUST	13362000	0	0	0	0	13362000
50	OTHER EXPENSES - MUNICIPAL TAX	692879	602805	90074	0	0	0
51	OTHER EXPENSES - MEMBERSHIP FEES	637161	554330	82831	0	0	0
52	OTHER EXPENSES - SELECTION EXPENSES	15000	0	0	0	0	15000
53	OTHERS - EXAMINATION ONLINE	648415	340329	308086	0	0	0
54	OTHER EXPESNES - WAIVER OF TUITION FEES	513	513	0	0	0	0
55	OTHER EXEPSNES - VERIFICATION CHARGES	47480	41308	6172	0	0	0
56	OTHER EXPENSES - WEB SIRE HOSTING CHARGES	604815	526189	78626	0	0	0
57	OTHER EXPENSES - LIBRARY DEPOSIT W/OFF	24000	24000	0	0	0	0
58	OTHER EXPENSES - RESEARCH EXPENSES	5000	5000	0	0	0	0
59	OTHER EXPENSES - NBA EXPENSES	284136	284136	0	0	0	0
60	OTHER EXPENSES - XEROX CHARGES	11181	9727	1454	0	0	0
61	OTHER EXPENSES - AUDIT EXPESNES	75162	65391	9771	0	0	0
62	OTHER EXPENSES - INTEREST ON TDS	174	151	23	0	0	0
63	OTHER EXPENSES - PROMOTIONAL EXPENSES	63965	63965	0	0	0	0
64	OTHER EXPENSES - STAFF WELFARE EXPENSES	1710492	1488128	222364	0	0	0
65	OTHER EXPENSES - UNIFORM EXPENSES	40642	35359	5283	0	0	0
66	OTHER EXPENSES - NOTARY FEES	3100	2697	403	0	0	0
67	OTHER EXPENSES - COMPUTER RENT	5487	4774	713	0	0	0
68	OTHER EXPNESE - MISC. EXPENSES	9204	8007	1197	0	0	0
69	OTHER EXPENSS - REFRESHMENT EXPENSES	48963	42598	6365	0	0	0

70	OTHER EXPENSES - SUNREY ARTICLE PURCHASES	8673	7546	1127	0	0	0
71	OTHER EXPENSES - FIRST AID EXPENSES	1969	1713	256	0	0	0
Total Expenses		120386586	96488839	5824992	0	0	18072755

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	31505871	Total 31505871 Paid 31505871 Provision for Unpaid 0 Claimed 31505871	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	237600	Total 237600 Paid 237600 Provision for Unpaid 0 Claimed 237600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	39600	Total 39600 Paid 39600 Provision for Unpaid 0 Claimed 39600	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1009931	Total 1009931 Paid 1009931 Provision for Unpaid 0 Claimed 1009931	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	178758	Total 178758 Paid 178758 Provision for Unpaid 0 Claimed 178758	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	26425162	Total 26425162 Paid 26425162 Provision for Unpaid 0 Claimed 26425162	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	594600	Total 594600 Paid 594600 Provision for Unpaid 0 Claimed 594600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	62700	Total 62700 Paid 62700 Provision for Unpaid 0 Claimed 62700	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	345187	Total 345187 Paid 345187 Provision for Unpaid 0 Claimed 345187	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1278201	Total 1278201 Paid 1278201 Provision for Unpaid 0 Claimed 1278201	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	379861	Total 379861 Paid 379861 Provision for	0	0	0	0

			Unpaid 0 Claimed 379861				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7067770	Total 5250020 Claimed 5250020	1817750	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	654125	Total 90000 Claimed 90000	0	0	0	564125
Affiliation	University Affiliation Fee View	30000	Total 30000 Claimed 30000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	34038	Total 34038 Claimed 34038	0	0	0	0
Insurance	Student Insurance	4332	Total 4332 Claimed 0	0	0	0	0
Insurance	Building Insurance	154369	Total 134301 Claimed 134301	20068	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	770115	Total 770115 Claimed 770115	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	863689	Total 751409 Claimed 751409	112280	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	4059734	Total 3531968 Claimed 3531968	527766	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	1759479	Total 1530747 Claimed 1530747	228732	0	0	0
Repairs and Maintenance	Car Maintenance - Others	154021	Total 133998 Claimed 133998	20023	0	0	0
Audit Fees	Audit Fee - College	88500	Total 76995 Claimed 76995	11505	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	54128	Total 54128 Claimed 54128	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	112000	Total 112000 Claimed 112000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	186251	Total 186251 Claimed 186251	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	130363	Total 130363 Claimed 130363	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	149672	Total 130215 Claimed 130215	19457	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	23741	Total 20655 Claimed 20655	3086	0	0	0
Expenses related to Students	4. Training & placement expenses	477541	Total 477541 Claimed 477541	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	60530	Total 52661 Claimed 52661	7869	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	144220	Total 144220 Claimed 144220	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2884	Total 2884 Claimed 2884	0	0	0	0
Professional Charges	Professional Fees - Others	51330	Total 51330 Claimed 51330	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	150000	Total 150000 Claimed 15000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to	717525	Total	0	0	0	0

	faculty & staff		717525 Claimed 717525				
Communication Expenses	Internet Charges View	755879	Total 657615 Claimed 657615	98264	0	0	0
Communication Expenses	Telephone, Fax Charges	137587	Total 119701 Claimed 119701	17886	0	0	0
Communication Expenses	Postage charges	17003	Total 14793 Claimed 14793	2210	0	0	0
Printing and Stationery	Other stationary	679944	Total 591551 Claimed 591551	88393	0	0	0
Establishment Expenses	Electricity	6387272	Total 5556927 Claimed 5556927	830345	0	0	0
Establishment Expenses	Water	54185	Total 47141 Claimed 47141	7044	0	0	0
Contractual Services	Sweeping and cleaning services View	1147197	Total 998061 Claimed 998061	149136	0	0	0
Contractual Services	Security services View	1833038	Total 1594743 Claimed 1594743	238295	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	212400	Total 212400 Claimed 212400	0	0	0	0
Other Expenses	Expenses related to Trust	4131630	Total 0 Claimed 0	0	0	0	4131630
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	4938411	Total 4108666 Claimed 4108666	814745	0	0	15000
Depreciation	As debited to Income & Expenditure Account	3731765	Total 3246636 Claimed 3246636	485129	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3040447	Total 2715438 Claimed 2715348	325009	0	0	0
Rent	Rent for college building paid to trust	13362000	Total 0 Claimed 0	0	0	0	13362000
Total Expenses		120386586	96488839	5824992	0	0	18072755
Total Claimed Expenses			96349417				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai

Code: MB3107

Location: Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PENDSE PRADEEP HARI	IN-CHARGE DIRECTOR	1994-01-09	NA	MBA	Applicable and Submitted	623701125803	ICICI Bank LTD	Nationalized / Private / Scheduled	4294500	Bank Transfer	3110396
2	Teaching	Regular	Approved	Yes	GONDHALEKAR SHRINIVAS TRIMBAK	PROFESSOR	1995-07-01	NA	MBA	Applicable and Submitted	623901184095	ICICI BANK LTD	Nationalized / Private / Scheduled	3917068	Bank Transfer	2855384
3	Teaching	Regular	Approved	Yes	PATEL VANITA JITENDRA	PROFESSOR	2003-01-01	NA	MBA	Applicable and Submitted	623701125786	ICICI BANK LTD	Nationalized / Private / Scheduled	3328635	Bank Transfer	2495824
4	Teaching	Regular	Not Approved	Yes	HANS KALPANA RAVINDRA PRAKASH	ASSOCIATE PROFESSOR	1996-10-01	NA	MBA	Applicable and Submitted	623701125821	ICICI BANK LTD	Nationalized / Private / Scheduled	3135750	Bank Transfer	2330526
5	Teaching	Regular	Not Approved	Yes	NILESHWAR SHARAD PRABHAKAR	ASSISTANT PROFESSOR	2010-07-01	NA	MBA	Applicable and Submitted	623701511250	ICICI BANK LTD	Nationalized / Private / Scheduled	1985100	Bank Transfer	1591241
6	Teaching	Regular	Not Approved	Yes	PRABHU SUHAS MADHUKAR	ASSISTANT PROFESSOR	2018-04-02	NA	MBA	Applicable and Submitted	01451200010514	HDFC	Nationalized / Private / Scheduled	1782597	Bank Transfer	1456121
7	Teaching	Regular	Not Approved	Yes	BHOITE SWAPNIL KALYAN	ASSISTANT PROFESSOR	2014-11-08	NA	MBA	Applicable and Submitted	05011140045853	HDFC	Nationalized / Private / Scheduled	1698540	Bank Transfer	1485205
8	Teaching	Regular	Approved	Yes	GUJARATHI RUTU SACHIN	ASSISTANT PROFESSOR	2012-08-01	NA	MBA	Applicable and Submitted	623701510012	ICICI BANK LTD	Nationalized / Private / Scheduled	1642047	Bank Transfer	1350274
9	Teaching	Regular	Not Approved	Yes	SOHONI VANDANA NIKHIL	ASSISTANT PROFESSOR	2020-05-03	NA	MBA	Applicable and Submitted	623701511251	ICICI BANK LTD	Nationalized / Private / Scheduled	1592310	Bank Transfer	1260418
10	Teaching	Regular	Approved	Yes	SHAH SWAR KRANTI	ASSISTANT PROFESSOR	2009-02-01	NA	MBA	Applicable and Submitted	623701509512	ICICI BANK LTD	Nationalized / Private / Scheduled	1435395	Bank Transfer	1245686
11	Teaching	Regular	Not Approved	Yes	VAALANJ NAMEETA SACHIN	ASSISTANT PROFESSOR	2011-07-06	NA	MBA	Applicable and Submitted	623701511431	ICICI BANK LTD	Nationalized / Private / Scheduled	1410393	Bank Transfer	1245500
12	Teaching	Regular	Not Approved	Yes	YADAV GIRISH RAMNARAYAN	ASSISTANT PROFESSOR	2009-07-06	NA	MBA	Applicable and Submitted	003501005741	ICICI BANK	Nationalized / Private / Scheduled	1313154	Bank Transfer	1081740
13	Teaching	Regular	Not Approved	Yes	HANDA PRIYANKA TARUN	ASSISTANT PROFESSOR	2015-07-01	NA	MBA	Applicable and Submitted	036001527540	ICICI BANK LTD	Nationalized / Private / Scheduled	1223511	Bank Transfer	1018660
14	Teaching	Regular	Not Approved	Yes	KAMBLI VIPLAV SURENDRA	ASSISTANT PROFESSOR	2012-01-30	NA	MBA	Applicable and Submitted	623701127464	ICICI BANK LTD	Nationalized / Private / Scheduled	1020684	Bank Transfer	878495
15	Teaching	Regular	Not Approved	Yes	THAKKAR TANVI KUNAL	ASSISTANT PROFESSOR	2016-11-07	NA	MBA	Applicable and Submitted	3431180990	CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	914540	Bank Transfer	843496
16	Teaching	Regular	Not Approved	Yes	AJGAONKAR PRIYANKA AKSHAY	ASSISTANT PROFESSOR	2016-02-01	NA	MBA	Applicable and Submitted	642301509357	ICICI BANK LTD	Nationalized / Private / Scheduled	811647	Bank Transfer	759097
17	Administration	Regular	Not Approved	Yes	BHOSLE SUBHASH GANPAT	GENERAL MANAGER	2013-07-16	NA	MBA	Applicable and Submitted	31448220960	state bank of india	Nationalized / Private / Scheduled	2257680	Bank Transfer	1789200
18	Administration	Regular	Not Approved	Yes	SHINDE VINAYAK B	GENERAL MANAGER	1985-02-18	NA	MBA	Applicable and Submitted	623701125815	icici bank ltd	Nationalized / Private / Scheduled	1881000	Bank Transfer	1521126
19	Administration	Regular	Not Approved	Yes	RAMESH VIDYA RAMESH	DEPUTY GENERAL MANAGER	2011-12-12	NA	MBA	Applicable and Submitted	003201004458	ICICI Bank Ltd	Nationalized / Private / Scheduled	1742220	Bank Transfer	1403027
20	Administration	Regular	Not Approved	Yes	GODBOLE PRIYA KAUSHIK	DEPUTY GENERAL MANAGER	2008-01-08	NA	MBA	Applicable and Submitted	623701509241	ICICI Bank Ltd	Nationalized / Private / Scheduled	1438923	Bank Transfer	1262105
21	Administration	Regular	Not Approved	Yes	THETHI SANTOSH AJIT SINGH	SENIOR MANAGER	2010-05-24	NA	MBA	Applicable and Submitted	623701510820	ICICI Bank Ltd	Nationalized / Private / Scheduled	1432710	Bank Transfer	1226434
22	Administration	Regular	Not Approved	Yes	MOHITE TUSHAR AMBADAS	DEPUTY MANAGER	2014-10-28	NA	MBA	Applicable and Submitted	20211082689	state bank of india	Nationalized / Private / Scheduled	1151985	Bank Transfer	1020066
23	Administration	Regular	Not Approved	Yes	MANGAONKAR SHRUTI MAHESH	SENIOR MANAGER	2005-06-01	NA	MBA	Applicable and Submitted	003501062604	ICICI Bank Ltd	Nationalized / Private / Scheduled	1110030	Bank Transfer	1007291
24	Administration	Regular	Not Approved	Yes	MISTRY JAYESH PURSHOTTAM	SENIOR MANAGER	2010-07-19	NA	MBA	Applicable and Submitted	623701510736	ICICI Bank Ltd	Nationalized / Private / Scheduled	1031178	Bank Transfer	932357
25	Administration	Regular	Not	Yes	MHATRE	MANAGER	2009-	NA	MBA	Applicable	623701507644		Nationalized	1018185	Bank	898539

			Approved		MANEESHA CHANDRAKANT		12-28			and Submitted	ICICI Bank Ltd	/ Private / Scheduled		Transfer	
26	Administration	Regular	Not Approved	Yes	CHAUDHARI PRAKASH NATU	MANAGER	1990-10-25	NA	MBA	Applicable and Submitted	623701126106 ICICI Bank Ltd	Nationalized / Private / Scheduled	946749	Bank Transfer	799711
27	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJESH PRABHAKAR	MANAGER	1991-05-01	NA	MBA	Applicable and Submitted	623701125816 ICICI Bank Ltd	Nationalized / Private / Scheduled	895326	Bank Transfer	785516
28	Administration	Regular	Not Approved	Yes	MORE SHEKHAR DAGDU	MANAGER	1991-10-01	NA	MBA	Applicable and Submitted	623701125777 ICICI Bank Ltd	Nationalized / Private / Scheduled	889683	Bank Transfer	762947
29	Administration	Regular	Not Approved	Yes	SHEDGE RATNAMALA MAHADEV	ASSISTANT MANAGER	1989-08-28	NA	MBA	Applicable and Submitted	623701125822 ICICI Bank Ltd	Nationalized / Private / Scheduled	841701	Bank Transfer	698237
30	Administration	Regular	Not Approved	Yes	SAWANT YASHWANT JAGANNATH	OFFICE ASSISTANT	1983-01-12	NA	MBA	Applicable and Submitted	623701125787 icici bank Ltd	Nationalized / Private / Scheduled	785535	Bank Transfer	664590
31	Administration	Regular	Not Approved	Yes	SUMBHE RAVINDRA YASHWANT	OFFICE ASSISTANT	1984-01-24	NA	MBA	Applicable and Submitted	623701125819 icici bank Ltd	Nationalized / Private / Scheduled	785535	Bank Transfer	651554
32	Administration	Regular	Not Approved	Yes	BALE DAMODAR KUCHADRI	ASSISTANT MANAGER	2016-09-01	NA	MBA	Applicable and Submitted	037701508796 ICICI Bank Ltd	Nationalized / Private / Scheduled	717054	Bank Transfer	680284
33	Administration	Regular	Not Approved	Yes	MANJREKAR PRAKASH GANGARAM	OFFICE ASSISTANT	1989-06-27	NA	MBA	Applicable and Submitted	623701125781 icici bank Ltd	Nationalized / Private / Scheduled	669633	Bank Transfer	601500
34	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK PANDURANG	OFFICE ASSISTANT	1990-03-21	NA	MBA	Applicable and Submitted	623701125789 icici bank Ltd	Nationalized / Private / Scheduled	652440	Bank Transfer	563711
35	Administration	Regular	Not Approved	Yes	AMIN PRASAD BHOJA	DEPUTY MANAGER	2012-08-01	NA	MBA	Applicable and Submitted	04231050017119 hdfc bank Ltd	Nationalized / Private / Scheduled	608058	Bank Transfer	538864
36	Administration	Regular	Not Approved	Yes	DHAMNE DHAKU JANU	OFFICE ASSISTANT	1992-08-01	NA	MBA	Applicable and Submitted	623701126398 icici bank Ltd	Nationalized / Private / Scheduled	542799	Bank Transfer	489276
37	Administration	Regular	Not Approved	Yes	SHIRAL VANDANA PRASHANT	ASSISTANT LIBRARIAN	2012-11-05	NA	MBA	Applicable and Submitted	041401528984 ICICI Bank Ltd	Nationalized / Private / Scheduled	499410	Bank Transfer	469280
38	Administration	Regular	Not Approved	Yes	MANJREKAR MANGESH PANDURANG	OFFICE ASSISTANT	1998-06-24	NA	MBA	Applicable and Submitted	623901183931 icici bank Ltd	Nationalized / Private / Scheduled	488208	Bank Transfer	437944
39	Administration	Regular	Not Approved	Yes	SHELAR RAJENDRA KESHAV	EXECUTIVE	2003-01-01	NA	MBA	Applicable and Submitted	623701505434 ICICI Bank Ltd	Nationalized / Private / Scheduled	469242	Bank Transfer	439412
40	Administration	Regular	Not Approved	Yes	KURNE MILAN MOHAN	DEPUTY MANAGER	2011-01-17	NA	MBA	Applicable and Submitted	910010018144542 uti bank	Nationalized / Private / Scheduled	431406	Bank Transfer	402016
41	Administration	Regular	Not Approved	Yes	CHAVAN MAHESH SITARAM	EXECUTIVE	2006-11-22	NA	MBA	Applicable and Submitted	623701507924 ICICI Bank Ltd	Nationalized / Private / Scheduled	396390	Bank Transfer	324820
42	Administration	Regular	Not Approved	Yes	FERNANDES MARINA JOHNATHAN	EXECUTIVE	2018-06-18	NA	MBA	Applicable and Submitted	032001518441 ICICI Bank Ltd	Nationalized / Private / Scheduled	383781	Bank Transfer	354976
43	Administration	Regular	Not Approved	Yes	KADAM SANTOSH KISAN	SYSTEM ADMINISTRATOR	2016-04-01	NA	MBA	Applicable and Submitted	50100036727263 hdfc bank Ltd	Nationalized / Private / Scheduled	381048	Bank Transfer	352388
44	Administration	Regular	Not Approved	Yes	NAGALKAR DIPESH DILIP	SYSTEM ADMINISTRATOR	2016-04-01	NA	MBA	Applicable and Submitted	04881050035855 hdfc bank Ltd	Nationalized / Private / Scheduled	370815	Bank Transfer	363760
45	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK DIGAMBAR	EXECUTIVE	2015-08-01	NA	MBA	Applicable and Submitted	34278932092 state bank of india	Nationalized / Private / Scheduled	342504	Bank Transfer	335884
46	Administration	Regular	Not Approved	Yes	NATHWANI NEHA VAIBHAV	PROGRAM COORDINATOR	2018-11-19	NA	MBA	Applicable and Submitted	034551100002216 yes bank	Nationalized / Private / Scheduled	331650	Bank Transfer	325180
47	Administration	Regular	Not Approved	Yes	MORE SAGAR DHONDU	EXECUTIVE	2019-04-01	NA	MBA	Applicable and Submitted	20323916289 state bank of india	Nationalized / Private / Scheduled	310440	Bank Transfer	282540
48	Administration	Regular	Not Approved	Yes	SAWARDEKAR ARPITA MILIND	EXECUTIVE	2013-02-04	NA	MBA	Applicable and Submitted	041401528988 ICICI Bank Ltd	Nationalized / Private / Scheduled	300783	Bank Transfer	252008
49	Administration	Regular	Not Approved	Yes	KARBHARI VISHNU HARI	OFFICE ASSISTANT	2011-07-01	NA	MBA	Applicable and Submitted	623701510826 icici bank Ltd	Nationalized / Private / Scheduled	287109	Bank Transfer	229484
50	Administration	Regular	Not Approved	Yes	SAWANT BALWANT JAGANNATH	OFFICE ASSISTANT	1992-12-01	NA	MBA	Applicable and Submitted	623701125804 ICICI Bank Ltd	Nationalized / Private / Scheduled	33952	Bank Transfer	16326

Total Teaching Faculty

16

Total Non Teaching Faculty

34

Total Approved Faculty

5

Total Non Approved Faculty (Including Proposal Sent for Approval)

45

Total Annual Salary - Teaching

31505871 (54%)

Total Annual Salary - Administration

26425162 (46%)

Total Annual Salary

57931033

Total Basic Pay

29243027

Total Grade Pay

2237500

Total HRA Pay

3679188

Total DA Pay

20112900

Total TA Pay

2658418

Total IT/TDS Pay

7710540

Total Institute PT/PF Pay

801000

Total PT/PF/other statutory deduction Pay

916200

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ALUMNI FEES	1500	1500	0	0	0	0
2	TUITION FEES	86220156	73486956	12733200	0	0	0
3	DEVELOPMENT FEES	11023044	11023044	0	0	0	0
4	ADMISSION FEES	30000	30000	0	0	0	0
5	LIBRARY FINE	16112	16112	0	0	0	0
6	SALE OF FORMS / PROSPECTUS	1327200	1327200	0	0	0	0
7	ADMISSION CANCELLATION FEES	1077793	1077793	0	0	0	0
8	EXAMINATION FEES	110700	110700	0	0	0	0
9	REGISTRATION FEES	601800	10800	0	0	0	591000
10	BANK INTEREST - FIXED DEPOSIT	4438963	0	0	0	0	4438963
11	BANK INTEREST	279254	0	0	0	0	279254
12	OTHER INCOME	352207	325637	26570	0	0	0
Total Income		105478729	87409742	12759770	0	0	5309217

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	352207	Total 325637 Deductible 0	26570	0	0	0
2	ALUMNI FEES	1500	Total 1500 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	601800	Total 10800 Deductible 0	0	0	0	591000
4	INTEREST ON FDR	4438963	Total 0 Deductible 0	0	0	0	4438963
5	BANK INTEREST INCOME	279254	Total 0 Deductible 0	0	0	0	279254
6	EXAM FEE INCOME	110700	Total 110700 Deductible 0	0	0	0	0
7	ADMISSION CANCELLATION FEES	1077793	Total 1077793 Deductible 0	0	0	0	0
8	SALE OF PROSPECTORS BROCHURE	1327200	Total 1327200 Deductible 0	0	0	0	0
9	FINE AND PENALTIES	16112	Total 16112 Deductible 0	0	0	0	0
10	ADMISSION / APPLICATION FORM FEES	30000	Total 30000	0	0	0	0

			Deductible 0				
11	DEVELOPMENT FEES	11023044	Total 11023044 Deductible 0	0	0	0	0
12	TUITION FEES	86220156	Total 73486956 Deductible 0	12733200	0	0	0
Total Income		105478729	87409742	12759770	0	0	5309217
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	STAFF INSURANCE - NON TEACHING	379861	379861	0	0	0	0
2	GRATUITY PAID - NON TEACHING STAFF	1278201	1278201	0	0	0	0
3	REPAIRS & MAINTENANCE - BUILDING	863689	751409	112280	0	0	0
4	LEAVE ENCASHMENT - NON TEACHING STAFF	345187	345187	0	0	0	0
5	ADMIN CHARGES PF - NON TEACHING STAFF	62700	62700	0	0	0	0
6	SALARY - NON TEACHING STAFF	26425162	26425162	0	0	0	0
7	STAFF INSURANCE - TEACHING	178758	178758	0	0	0	0
8	GRATUITY PAID - TEACHING STAFF	1009931	1009931	0	0	0	0
9	PF CONTRIBUTION - NON TEACHING STAFF	594600	594600	0	0	0	0
10	ADMIN CHARGES PF - TEACHING STAFF	39600	39600	0	0	0	0
11	PF CONTRIBUTION - TEACHING STAFF	237600	237600	0	0	0	0
12	SALARY - TEACHING STAFF	31505871	31505871	0	0	0	0
13	REMUNERATION TO VISITING FACULTIES	7067770	5250020	1817750	0	0	0
14	AFFILIATION FEES - AFFILIATING AUTHORITY	654125	90000	0	0	0	564125
15	UNIVERSITY AFFILIATING FEES	30000	30000	0	0	0	0
16	EXAM FEES PAID TO UNIVERSITY	34038	34038	0	0	0	0
17	STUDENT INSURANCE	4332	4332	0	0	0	0
18	BUILDING INSURANCE	154369	134301	20068	0	0	0
19	SCHOLARSHIP PAID - OPEN CATEGORY	770115	770115	0	0	0	0
20	REPAIRS & MAINTENEANCE - EQUIPMENTS	4059734	3531968	527766	0	0	0
21	REPAIRS & MAINTENANCE - OTHERS	1759479	1530747	228732	0	0	0
22	CAR MAINTENANCE - OTHERS	154021	133998	20023	0	0	0
23	AUDIT FEES	88500	76995	11505	0	0	0
24	PROFECCING FEES - FRA	54128	54128	0	0	0	0
25	PROCESSING FEES - ARA	112000	112000	0	0	0	0
26	ADVERTISEMENT - ADMISSION	186251	186251	0	0	0	0
27	ADVERTISEMENT - RECRUITMENT	130363	130363	0	0	0	0
28	STUDENT CULTURAL ACTIVITIES	149672	130215	19457	0	0	0
29	GYMLHANAN EXPENSES	23741	20655	3086	0	0	0
30	PLACEMENT EXPENSES	477541	477541	0	0	0	0
31	BANK CHARGES	60530	52661	7869	0	0	0
32	SEMINAR & CONFERENCE - FACULTY	144220	144220	0	0	0	0
33	SEMINAR & CONFERENCE - STUDENT	2884	2884	0	0	0	0
34	PROFESSIONAL FEES - OTHERS	51330	51330	0	0	0	0
35	ACADEMIC MEETING EXPENSES	150000	150000	0	0	0	0
36	CONVEYANCE & TRAVELLING	717525	717525	0	0	0	0
37	INTERNET CHARGES	755879	657615	98264	0	0	0
38	TELEPHONE CHARGES	137587	119701	17886	0	0	0
39	POSTAGE CHARGES	17003	14793	2210	0	0	0
40	PRINTING & STATIONERY	679944	591551	88393	0	0	0
41	ELECTRICITY CHARGES	6387272	5556927	830345	0	0	0
42	WATER CHARGES	54185	47141	7044	0	0	0
43	HOUSEKEEPING CHARGES	1147197	998061	149136	0	0	0
44	SECURITY CHARGES	1833038	1594743	238295	0	0	0
45	PROCESSING FEES - NBA	212400	212400	0	0	0	0
46	SERVICE CHARGES - TRUST	4131630	0	0	0	0	4131630
47	DEPRECIATION	3731765	3246636	485129	0	0	0

48	MAGZINE, JOURNALS, DATABASE, CASE STUDY	3040447	2715438	325009	0	0	0
49	BUILDING RENT - TRUST	13362000	0	0	0	0	13362000
50	OTHER EXPENSES - MUNICIPAL TAX	692879	602805	90074	0	0	0
51	OTHER EXPENSES - MEMBERSHIP FEES	637161	554330	82831	0	0	0
52	OTHER EXPENSES - SELECTION EXPENSES	15000	0	0	0	0	15000
53	OTHERS - EXAMINATION ONLINE	648415	340329	308086	0	0	0
54	OTHER EXPENSES - WAIVER OF TUITION FEES	513	513	0	0	0	0
55	OTHER EXPENSES - VERIFICATION CHARGES	47480	41308	6172	0	0	0
56	OTHER EXPENSES - WEB SITE HOSTING CHARGES	604815	526189	78626	0	0	0
57	OTHER EXPENSES - LIBRARY DEPOSIT W/OFF	24000	24000	0	0	0	0
58	OTHER EXPENSES - RESEARCH EXPENSES	5000	5000	0	0	0	0
59	OTHER EXPENSES - NBA EXPENSES	284136	284136	0	0	0	0
60	OTHER EXPENSES - XEROX CHARGES	11181	9727	1454	0	0	0
61	OTHER EXPENSES - AUDIT EXPENSES	75162	65391	9771	0	0	0
62	OTHER EXPENSES - INTEREST ON TDS	174	151	23	0	0	0
63	OTHER EXPENSES - PROMOTIONAL EXPENSES	63965	63965	0	0	0	0
64	OTHER EXPENSES - STAFF WELFARE EXPENSES	1710492	1488128	222364	0	0	0
65	OTHER EXPENSES - UNIFORM EXPENSES	40642	35359	5283	0	0	0
66	OTHER EXPENSES - NOTARY FEES	3100	2697	403	0	0	0
67	OTHER EXPENSES - COMPUTER RENT	5487	4774	713	0	0	0
68	OTHER EXPENSES - MISC. EXPENSES	9204	8007	1197	0	0	0
69	OTHER EXPENSES - REFRESHMENT EXPENSES	48963	42598	6365	0	0	0
70	OTHER EXPENSES - SUNREY ARTICLE PURCHASES	8673	7546	1127	0	0	0
71	OTHER EXPENSES - FIRST AID EXPENSES	1969	1713	256	0	0	0
Total Expenses		120386586	96488839	5824992	0	0	18072755

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	31505871	Total 31505871 Paid 31505871 Provision for Unpaid 0 Claimed 31505871	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	237600	Total 237600 Paid 237600 Provision for Unpaid 0 Claimed 237600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	39600	Total 39600 Paid 39600 Provision for Unpaid 0 Claimed 39600	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1009931	Total 1009931 Paid 1009931 Provision for Unpaid 0 Claimed 1009931	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	178758	Total 178758 Paid 178758 Provision for Unpaid	0	0	0	0

			0 Claimed 178758				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	26425162	Total 26425162 Paid 26425162 Provision for Unpaid 0 Claimed 26425162	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	594600	Total 594600 Paid 594600 Provision for Unpaid 0 Claimed 594600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	62700	Total 62700 Paid 62700 Provision for Unpaid 0 Claimed 62700	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	345187	Total 345187 Paid 345187 Provision for Unpaid 0 Claimed 345187	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1278201	Total 1278201 Paid 1278201 Provision for Unpaid 0 Claimed 1278201	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	379861	Total 379861 Paid 379861 Provision for Unpaid 0 Claimed 379861	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7067770	Total 5250020 Claimed 5250020	1817750	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	654125	Total 90000 Claimed 90000	0	0	0	564125
Affiliation	University Affiliation Fee View	30000	Total 30000 Claimed 30000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	34038	Total 34038 Claimed 34038	0	0	0	0
Insurance	Student Insurance	4332	Total 4332 Claimed 0	0	0	0	0
Insurance	Building Insurance	154369	Total 134301 Claimed 134301	20068	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	770115	Total 770115	0	0	0	0

			Claimed 770115				
Repairs and Maintenance	Repairs & Maintenance of College Building View	863689	Total 751409 Claimed 751409	112280	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	4059734	Total 3531968 Claimed 3531968	527766	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	1759479	Total 1530747 Claimed 1530747	228732	0	0	0
Repairs and Maintenance	Car Maintenance - Others	154021	Total 133998 Claimed 133998	20023	0	0	0
Audit Fees	Audit Fee - College	88500	Total 76995 Claimed 76995	11505	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	54128	Total 54128 Claimed 54128	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	112000	Total 112000 Claimed 112000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	186251	Total 186251 Claimed 186251	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	130363	Total 130363 Claimed 130363	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	149672	Total 130215 Claimed 130215	19457	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	23741	Total 20655 Claimed 20655	3086	0	0	0
Expenses related to Students	4. Training & placement expenses	477541	Total 477541 Claimed 477541	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	60530	Total 52661 Claimed 52661	7869	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	144220	Total 144220 Claimed 144220	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2884	Total 2884 Claimed 2884	0	0	0	0
Professional Charges	Professional Fees - Others	51330	Total 51330 Claimed 51330	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	150000	Total 150000 Claimed 15000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	717525	Total 717525 Claimed 717525	0	0	0	0
Communication Expenses	Internet Charges View	755879	Total 657615 Claimed 657615	98264	0	0	0
Communication Expenses	Telephone, Fax Charges	137587	Total 119701 Claimed 119701	17886	0	0	0

Communication Expenses	Postage charges	17003	Total 14793 Claimed 14793	2210	0	0	0
Printing and Stationery	Other stationary	679944	Total 591551 Claimed 591551	88393	0	0	0
Establishment Expenses	Electricity	6387272	Total 5556927 Claimed 5556927	830345	0	0	0
Establishment Expenses	Water	54185	Total 47141 Claimed 47141	7044	0	0	0
Contractual Services	Sweeping and cleaning services View	1147197	Total 998061 Claimed 998061	149136	0	0	0
Contractual Services	Security services View	1833038	Total 1594743 Claimed 1594743	238295	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	212400	Total 212400 Claimed 212400	0	0	0	0
Other Expenses	Expenses related to Trust	4131630	Total 0 Claimed 0	0	0	0	4131630
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	4938411	Total 4108666 Claimed 4108666	814745	0	0	15000
Depreciation	As debited to Income & Expenditure Account	3731765	Total 3246636 Claimed 3246636	485129	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3040447	Total 2715438 Claimed 2715348	325009	0	0	0
Rent	Rent for college building paid to trust	13362000	Total 0 Claimed 0	0	0	0	13362000
Total Expenses		120386586	96488839	5824992	0	0	18072755
Total Claimed Expenses			96349417				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai

Code: MB3107

Location: Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PENDSE PRADEEP HARI	IN-CHARGE DIRECTOR	1994-01-09	NA	MBA	Applicable and Submitted	623701125803 ICICI Bank LTD	Nationalized / Private / Scheduled	4294500	Bank Transfer	3110396
2	Teaching	Regular	Approved	Yes	GONDHALEKAR SHRINIVAS TRIMBAK	PROFESSOR	1995-07-01	NA	MBA	Applicable and Submitted	623901184095 ICICI BANK LTD	Nationalized / Private / Scheduled	3917068	Bank Transfer	2855384
3	Teaching	Regular	Approved	Yes	PATEL VANITA JITENDRA	PROFESSOR	2003-01-01	NA	MBA	Applicable and Submitted	623701125786 ICICI BANK LTD	Nationalized / Private / Scheduled	3328635	Bank Transfer	2495824
4	Teaching	Regular	Not Approved	Yes	HANS KALPANA RAVINDRA PRAKASH	ASSOCIATE PROFESSOR	1996-10-01	NA	MBA	Applicable and Submitted	623701125821 ICICI BANK LTD	Nationalized / Private / Scheduled	3135750	Bank Transfer	2330526
5	Teaching	Regular	Not Approved	Yes	NILESHWAR SHARAD PRABHAKAR	ASSISTANT PROFESSOR	2010-07-01	NA	MBA	Applicable and Submitted	623701511250 ICICI BANK LTD	Nationalized / Private / Scheduled	1985100	Bank Transfer	1591241
6	Teaching	Regular	Not Approved	Yes	PRABHU SUHAS MADHUKAR	ASSISTANT PROFESSOR	2018-04-02	NA	MBA	Applicable and Submitted	01451200010514 HDFC	Nationalized / Private / Scheduled	1782597	Bank Transfer	1456121
7	Teaching	Regular	Not Approved	Yes	BHOITE SWAPNIL KALYAN	ASSISTANT PROFESSOR	2014-11-08	NA	MBA	Applicable and Submitted	05011140045853 HDFC	Nationalized / Private / Scheduled	1698540	Bank Transfer	1485205
8	Teaching	Regular	Approved	Yes	GUJARATHI RUTU SACHIN	ASSISTANT PROFESSOR	2012-08-01	NA	MBA	Applicable and Submitted	623701510012 ICICI BANK LTD	Nationalized / Private / Scheduled	1642047	Bank Transfer	1350274
9	Teaching	Regular	Not Approved	Yes	SOHONI VANDANA NIKHIL	ASSISTANT PROFESSOR	2020-05-03	NA	MBA	Applicable and Submitted	623701511251 ICICI BANK LTD	Nationalized / Private / Scheduled	1592310	Bank Transfer	1260418
10	Teaching	Regular	Approved	Yes	SHAH SWAR KRANTI	ASSISTANT PROFESSOR	2009-02-01	NA	MBA	Applicable and Submitted	623701509512 ICICI BANK LTD	Nationalized / Private / Scheduled	1435395	Bank Transfer	1245686
11	Teaching	Regular	Not Approved	Yes	VAALANJ NAMEETA SACHIN	ASSISTANT PROFESSOR	2011-07-06	NA	MBA	Applicable and Submitted	623701511431 ICICI BANK LTD	Nationalized / Private / Scheduled	1410393	Bank Transfer	1245500
12	Teaching	Regular	Not Approved	Yes	YADAV GIRISH RAMNARAYAN	ASSISTANT PROFESSOR	2009-07-06	NA	MBA	Applicable and Submitted	003501005741 ICICI BANK	Nationalized / Private / Scheduled	1313154	Bank Transfer	1081740
13	Teaching	Regular	Not Approved	Yes	HANDA PRIYANKA TARUN	ASSISTANT PROFESSOR	2015-07-01	NA	MBA	Applicable and Submitted	036001527540 ICICI BANK LTD	Nationalized / Private / Scheduled	1223511	Bank Transfer	1018660
14	Teaching	Regular	Not Approved	Yes	KAMBLI VIPLAV SURENDRA	ASSISTANT PROFESSOR	2012-01-30	NA	MBA	Applicable and Submitted	623701127464 ICICI BANK LTD	Nationalized / Private / Scheduled	1020684	Bank Transfer	878495
15	Teaching	Regular	Not Approved	Yes	THAKKAR TANVI KUNAL	ASSISTANT PROFESSOR	2016-11-07	NA	MBA	Applicable and Submitted	3431180990 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	914540	Bank Transfer	843496
16	Teaching	Regular	Not Approved	Yes	AJGAONKAR PRIYANKA AKSHAY	ASSISTANT PROFESSOR	2016-02-01	NA	MBA	Applicable and Submitted	642301509357 ICICI BANK LTD	Nationalized / Private / Scheduled	811647	Bank Transfer	759097
17	Administration	Regular	Not Approved	Yes	BHOSLE SUBHASH GANPAT	GENERAL MANAGER	2013-07-16	NA	MBA	Applicable and Submitted	31448220960 state bank of india	Nationalized / Private / Scheduled	2257680	Bank Transfer	1789200
18	Administration	Regular	Not Approved	Yes	SHINDE VINAYAK B	GENERAL MANAGER	1985-02-18	NA	MBA	Applicable and Submitted	623701125815 icici bank ltd	Nationalized / Private / Scheduled	1881000	Bank Transfer	1521126
19	Administration	Regular	Not Approved	Yes	RAMESH VIDYA RAMESH	DEPUTY GENERAL MANAGER	2011-12-12	NA	MBA	Applicable and Submitted	003201004458 ICICI Bank Ltd	Nationalized / Private / Scheduled	1742220	Bank Transfer	1403027
20	Administration	Regular	Not Approved	Yes	GODBOLE PRIYA KAUSHIK	DEPUTY GENERAL MANAGER	2008-01-08	NA	MBA	Applicable and Submitted	623701509241 ICICI Bank Ltd	Nationalized / Private / Scheduled	1438923	Bank Transfer	1262105
21	Administration	Regular	Not Approved	Yes	THETHI SANTOSH AJIT SINGH	SENIOR MANAGER	2010-05-24	NA	MBA	Applicable and Submitted	623701510820 ICICI Bank Ltd	Nationalized / Private / Scheduled	1432710	Bank Transfer	1226434
22	Administration	Regular	Not Approved	Yes	MOHITE TUSHAR AMBADAS	DEPUTY MANAGER	2014-10-28	NA	MBA	Applicable and Submitted	20211082689 state bank of india	Nationalized / Private / Scheduled	1151985	Bank Transfer	1020066
23	Administration	Regular	Not Approved	Yes	MANGAONKAR SHRUTI MAHESH	SENIOR MANAGER	2005-06-01	NA	MBA	Applicable and Submitted	003501062604 ICICI Bank Ltd	Nationalized / Private / Scheduled	1110030	Bank Transfer	1007291
24	Administration	Regular	Not Approved	Yes	MISTRY JAYESH PURSHOTTAM	SENIOR MANAGER	2010-07-19	NA	MBA	Applicable and Submitted	623701510736 ICICI Bank Ltd	Nationalized / Private / Scheduled	1031178	Bank Transfer	932357
25	Administration	Regular	Not Approved	Yes	MHATRE MANEESHA CHANDRAKANT	MANAGER	2009-12-28	NA	MBA	Applicable and Submitted	623701507644 ICICI Bank Ltd	Nationalized / Private / Scheduled	1018185	Bank Transfer	898539
26	Administration	Regular	Not Approved	Yes	CHAUDHARI PRAKASH NATU	MANAGER	1990-10-25	NA	MBA	Applicable and Submitted	623701126106 ICICI Bank Ltd	Nationalized / Private / Scheduled	946749	Bank Transfer	799711

27	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJESH PRABHAKAR	MANAGER	1991-05-01	NA	MBA	Applicable and Submitted	623701125816 ICICI Bank Ltd	Nationalized / Private / Scheduled	895326	Bank Transfer	785516
28	Administration	Regular	Not Approved	Yes	MORE SHEKHAR DAGDU	MANAGER	1991-10-01	NA	MBA	Applicable and Submitted	623701125777 ICICI Bank Ltd	Nationalized / Private / Scheduled	889683	Bank Transfer	762947
29	Administration	Regular	Not Approved	Yes	SHEDGE RATNAMALA MAHADEV	ASSISTANT MANAGER	1989-08-28	NA	MBA	Applicable and Submitted	623701125822 ICICI Bank Ltd	Nationalized / Private / Scheduled	841701	Bank Transfer	698237
30	Administration	Regular	Not Approved	Yes	SAWANT YASHWANT JAGANNATH	OFFICE ASSISTANT	1983-01-12	NA	MBA	Applicable and Submitted	623701125787 icici bank Ltd	Nationalized / Private / Scheduled	785535	Bank Transfer	664590
31	Administration	Regular	Not Approved	Yes	SUMBHE RAVINDRA YASHWANT	OFFICE ASSISTANT	1984-01-24	NA	MBA	Applicable and Submitted	623701125819 icici bank Ltd	Nationalized / Private / Scheduled	785535	Bank Transfer	651554
32	Administration	Regular	Not Approved	Yes	BALE DAMODAR KUCHADRI	ASSISTANT MANAGER	2016-09-01	NA	MBA	Applicable and Submitted	037701508796 ICICI Bank Ltd	Nationalized / Private / Scheduled	717054	Bank Transfer	680284
33	Administration	Regular	Not Approved	Yes	MANJREKAR PRAKASH GANGARAM	OFFICE ASSISTANT	1989-06-27	NA	MBA	Applicable and Submitted	623701125781 icici bank Ltd	Nationalized / Private / Scheduled	669633	Bank Transfer	601500
34	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK PANDURANG	OFFICE ASSISTANT	1990-03-21	NA	MBA	Applicable and Submitted	623701125789 icici bank Ltd	Nationalized / Private / Scheduled	652440	Bank Transfer	563711
35	Administration	Regular	Not Approved	Yes	AMIN PRASAD BHOJA	DEPUTY MANAGER	2012-08-01	NA	MBA	Applicable and Submitted	04231050017119 hdfc bank Ltd	Nationalized / Private / Scheduled	608058	Bank Transfer	538864
36	Administration	Regular	Not Approved	Yes	DHAMNE DHAKU JANU	OFFICE ASSISTANT	1992-08-01	NA	MBA	Applicable and Submitted	623701126398 icici bank Ltd	Nationalized / Private / Scheduled	542799	Bank Transfer	489276
37	Administration	Regular	Not Approved	Yes	SHIRAL VANDANA PRASHANT	ASSISTANT LIBRARIAN	2012-11-05	NA	MBA	Applicable and Submitted	041401528984 ICICI Bank Ltd	Nationalized / Private / Scheduled	499410	Bank Transfer	469280
38	Administration	Regular	Not Approved	Yes	MANJREKAR MANGESH PANDURANG	OFFICE ASSISTANT	1998-06-24	NA	MBA	Applicable and Submitted	623901183931 icici bank Ltd	Nationalized / Private / Scheduled	488208	Bank Transfer	437944
39	Administration	Regular	Not Approved	Yes	SHELAR RAJENDRA KESHAV	EXECUTIVE	2003-01-01	NA	MBA	Applicable and Submitted	623701505434 ICICI Bank Ltd	Nationalized / Private / Scheduled	469242	Bank Transfer	439412
40	Administration	Regular	Not Approved	Yes	KURNE MILAN MOHAN	DEPUTY MANAGER	2011-01-17	NA	MBA	Applicable and Submitted	910010018144542 uti bank	Nationalized / Private / Scheduled	431406	Bank Transfer	402016
41	Administration	Regular	Not Approved	Yes	CHAVAN MAHESH SITARAM	EXECUTIVE	2006-11-22	NA	MBA	Applicable and Submitted	623701507924 ICICI Bank Ltd	Nationalized / Private / Scheduled	396390	Bank Transfer	324820
42	Administration	Regular	Not Approved	Yes	FERNANDES MARJNA JOHNATHAN	EXECUTIVE	2018-06-18	NA	MBA	Applicable and Submitted	032001518441 ICICI Bank Ltd	Nationalized / Private / Scheduled	383781	Bank Transfer	354976
43	Administration	Regular	Not Approved	Yes	KADAM SANTOSH KISAN	SYSTEM ADMINISTRATOR	2016-04-01	NA	MBA	Applicable and Submitted	50100036727263 hdfc bank Ltd	Nationalized / Private / Scheduled	381048	Bank Transfer	352388
44	Administration	Regular	Not Approved	Yes	NAGALKAR DIPESH DILIP	SYSTEM ADMINISTRATOR	2016-04-01	NA	MBA	Applicable and Submitted	04881050035855 hdfc bank Ltd	Nationalized / Private / Scheduled	370815	Bank Transfer	363760
45	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK DIGAMBAR	EXECUTIVE	2015-08-01	NA	MBA	Applicable and Submitted	34278932092 state bank of india	Nationalized / Private / Scheduled	342504	Bank Transfer	335884
46	Administration	Regular	Not Approved	Yes	NATHWANI NEHA VAIBHAV	PROGRAM COORDINATOR	2018-11-19	NA	MBA	Applicable and Submitted	034551100002216 yes bank	Nationalized / Private / Scheduled	331650	Bank Transfer	325180
47	Administration	Regular	Not Approved	Yes	MORE SAGAR DHONDU	EXECUTIVE	2019-04-01	NA	MBA	Applicable and Submitted	20323916289 state bank of india	Nationalized / Private / Scheduled	310440	Bank Transfer	282540
48	Administration	Regular	Not Approved	Yes	SAWARDEKAR ARPITA MILIND	EXECUTIVE	2013-02-04	NA	MBA	Applicable and Submitted	041401528988 ICICI Bank Ltd	Nationalized / Private / Scheduled	300783	Bank Transfer	252008
49	Administration	Regular	Not Approved	Yes	KARBHARI VISHNU HARI	OFFICE ASSISTANT	2011-07-01	NA	MBA	Applicable and Submitted	623701510826 icici bank Ltd	Nationalized / Private / Scheduled	287109	Bank Transfer	229484
50	Administration	Regular	Not Approved	Yes	SAWANT BALWANT JAGANNATH	OFFICE ASSISTANT	1992-12-01	NA	MBA	Applicable and Submitted	623701125804 ICICI Bank Ltd	Nationalized / Private / Scheduled	33952	Bank Transfer	16326

Total Teaching Faculty

16

Total Non Teaching Faculty

34

Total Approved Faculty

5

Total Non Approved Faculty (Including Proposal Sent for Approval)

45

Total Annual Salary - Teaching

31505871 (54%)

Total Annual Salary - Administration

26425162 (46%)

Total Annual Salary

57931033

Total Basic Pay

29243027

Total Grade Pay

2237500

Total HRA Pay

3679188

Total DA Pay

20112900

Total TA Pay

2658418

Total IT/TDS Pay

7710540

Total Institute PT/PF Pay

801000

Total PT/PF/other statutory deduction Pay

916200

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24